



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0123	FEDERAL MINISTRY OF INFORMATION	19,326,341,367	3,110,802,017	22,437,143,384	3,830,414,506	26,267,557,890
			19,326,341,367	3,110,802,017	22,437,143,384	3,830,414,506	26,267,557,890
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO CODE	FUND	TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL				19,326,341,367	
2	022	MAIN ENVELOP - OVERHEAD				3,110,802,017	
3	031	CAPITAL DEVELOPMENT FUND MAIN				3,830,414,506	
						26,267,557,890	
FEDERAL MINISTRY OF INFORMATION							
2014 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS	2,853,029,000	518,917,004	3,371,946,004	885,740,029	4,257,686,033
2	0123003001	NIGERIAN TELEVISION AUTHORITY	6,627,091,332	400,286,171	7,027,377,503	742,630,430	7,770,007,933
3	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	5,519,655,889	259,438,782	5,779,094,671	407,785,371	6,186,880,042
4	0123005001	NEWS AGENCY OF NIGERIA	1,140,217,432	244,714,576	1,384,932,008	222,819,546	1,607,751,554
5	0123006001	VOICE OF NIGERIA	1,442,996,003	893,850,089	2,336,846,092	771,109,930	3,107,956,022
6	0123007001	NIGERIAN FILM CORPORATION	366,963,809	111,463,429	478,427,238	173,868,211	652,295,449
7	0123008001	NATIONAL BROADCASTING COMMISSION	377,108,017	306,821,193	683,929,210	314,208,649	998,137,859
8	0123009001	NIGERIA PRESS COUNCIL	165,611,950	130,064,511	295,676,461	90,402,634	386,079,095
9	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	675,574,943	225,106,990	900,681,933	167,357,908	1,068,039,841
10	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	158,092,992	20,139,272	178,232,264	54,491,798	232,724,062
			19,326,341,367	3,110,802,017	22,437,143,384	3,830,414,506	26,267,557,890



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		4,257,686,033
21	PERSONNEL COST		2,853,029,000
2101	SALARY		2,536,025,777
210101	SALARIES AND WAGES		2,536,025,777
21010101	SALARY		2,536,025,777
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		317,003,223
210202	SOCIAL CONTRIBUTIONS		317,003,223
21020201	NHIS		126,801,288
21020202	CONTRIBUTORY PENSION		190,201,935
22	OTHER RECURRENT COSTS		518,917,004
2202	OVERHEAD COST		518,917,004
220201	TRAVEL& TRANSPORT - GENERAL		39,560,232
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,087,705
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,403,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,367,301
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,701,742
220202	UTILITIES - GENERAL		18,719,263
22020201	ELECTRICITY CHARGES		15,403,484
22020202	TELEPHONE CHARGES		1,157,889
22020205	WATER RATES		1,771,926
22020206	SEWERAGE CHARGES		385,963
220203	MATERIALS & SUPPLIES - GENERAL		48,070,083
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,578,894
22020303	NEWSPAPERS		3,929,816
22020304	MAGAZINES & PERIODICALS		2,157,889
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,929,816
22020306	PRINTING OF SECURITY DOCUMENTS		2,157,889
22020307	DRUGS & MEDICAL SUPPLIES		2,157,889
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,157,889
220204	MAINTENANCE SERVICES - GENERAL		63,017,420
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,543,853
22020402	MAINTENANCE OF OFFICE FURNITURE		2,157,889
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,631,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,087,705
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,859,631
22020406	OTHER MAINTENANCE SERVICES		35,736,783
220205	TRAINING - GENERAL		5,582,116
22020501	LOCAL TRAINING		2,771,926
22020502	INTERNATIONAL TRAINING		2,810,190
220206	OTHER SERVICES - GENERAL		66,157,788
22020601	SECURITY SERVICES		40,438,525
22020603	OFFICE RENT		25,719,263
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,243,166
22020701	FINANCIAL CONSULTING		1,839,682
22020702	INFORMATION TECHNOLOGY CONSULTING		5,701,742
22020703	LEGAL SERVICES		7,701,742



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL		27,719,263
22020801	MOTOR VEHICLE FUEL COST		13,859,631
22020803	PLANT / GENERATOR FUEL COST		13,859,632
220209	FINANCIAL CHARGES - GENERAL		692,982
22020901	BANK CHARGES (OTHER THAN INTEREST)		692,982
220210	MISCELLANEOUS		234,154,692
22021001	REFRESHMENT & MEALS		9,859,631
22021003	PUBLICITY & ADVERTISEMENTS		200,000,000
22021004	MEDICAL EXPENSES		2,771,926
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,464,908
22021007	WELFARE PACKAGES		10,789,447
22021009	SPORTING ACTIVITIES		7,268,780
23	CAPITAL EXPENDITURE		885,740,029
2301	FIXED ASSETS PURCHASED		59,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		59,500,000
23010118	PURCHASE OF SCANNERS		36,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		1,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		22,000,000
2303	REHABILITATION / REPAIRS		29,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,000,000
2305	OTHER CAPITAL PROJECTS		797,240,029
230501	ACQUISITION OF NON TANGIBLE ASSETS		797,240,029
23050101	RESEARCH AND DEVELOPMENT		453,900,000
23050102	COMPUTER SOFTWARE ACQUISITION		19,000,000
23050103	MONITORING AND EVALUATION		175,992,330
23050104	ANNIVASARIES/CELEBRATIONS		148,347,699
	TOTAL PERSONNEL		2,853,029,000
	TOTAL OVERHEAD		518,917,004
	TOTAL RECURRENT		3,371,946,004
	TOTAL CAPITAL		885,740,029
	TOTAL ALLOCATION		4,257,686,033
0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMINF01001804	PURCHASE OF DIGITAL MACHINES AND OTHER EQUIPMENTS (FGP)	ONGOING	31,000,000
FMINF01001809	DIGITIZATION OF ARCHIVES (NATIONAL ARCHIVES)	ONGOING	5,000,000
FMINF02001813	PROCUREMENT OF HD AND CELLULOID - 16MM CAMERA AND EQUIPMENT FOR VIDEO AND PHOTO SECTIONS (R&P)	ONGOING	1,500,000
FMINF03001817	REPLACEMENT OF OBSOLETE EQUIPMENT AND MACHINES IN THE TECHNICAL SECTION OF THE ARCHIVES (NA)	ONGOING	5,000,000
FMINF03001822	REPOSITORY EQUIPMENTS (NA)	ONGOING	2,000,000
FMINF03001826	SUPPLY OF OFFICE MACHINE TO NEW FGP, ABUJA	ONGOING	5,000,000
FMINF03001830	REHABILITATION OF PRINTING EQUIPMENT (FGP)	ONGOING	10,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMINF04001833	CONNECTION OF RADION HOUSE BUILDING TO A 33KV DEDICATED POWERLINE	ONGOING	1,000,000
FMINF05001836	REHABILITATION OF STRUCTURES AT FGP,LAGOS AND ACCESS ROAD IN ABUJA FGP	ONGOING	13,000,000
FMINF05001838	CONTINUATION OF THE CONSTRUCTION OF THE ABANDONED MALE HOSTEL AT NIPI (R&P)	ONGOING	5,000,000
FMINF05001841	COMPLETE RENOVATION AND EQUIPPING OF NATIONAL PRESS CENTRE (HRM&PC)	ONGOING	6,000,000
FMINF05001847	RENOVATION OF ARCHIVES OUTSTATION OFFICES (NA&HRM)	ONGOING	4,000,000
FMINF06001853	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A) TRANSFORMATION AGENDA (R&P)	ONGOING	40,000,000
FMINF06001858	PRODUCTION OF DOCUMENTARIES AND JINGLES ON PROGRESS MADE ON THE TRANSFORMATION AGENDA, SURE, MDG'S AND OTHER GOVERNMENT POLICIES (R&P)	ONGOING	20,000,000
FMINF06001889	PUBLIC ENLIGHTENMENT AND MOBILIZATION ON 20:20:20 AND COLLABORATION WITH MDAS AND EXTERNAL BODIES ON TRANSFORMATION AGENDA (PC & TRANSFORMATION AGENDA)	ONGOING	30,000,000
FMINF06001891	HUMAN CAPITAL DEVELOPMENT FOR STAFF OF THE MINISTRY (HRM)	ONGOING	50,900,000
FMINF06001894	PROMOTION OF MADE IN NIGERIA PRODUCTS AND RELATED ACTIVITIES/DISCOURAGEMENT OF SMUGGLING (PR&PD)	ONGOING	10,000,000
FMINF06001898	EXTERNAL PUBLICITY /MEDIA INSERTIONS IN FOREIGN MEDIA: PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM, IN SELECTED CITIES ABROAD, ENGAGEMENT WITH FOREIGN NEWS AGENCIES , PRODUCTION OF SPECIALIZED PUBICITY MATERIALS FOR EXTERNAL AUDIENCE (PC)	ONGOING	140,000,000
FMINF06001903	DEVELOPING SOCIAL MEDIA PLATFORMS & NETWORKING WITH OTHER PLATFORMS (PC &IT).	ONGOING	40,000,000
FMINF06001905	PUBLIC ENLIGHTENMENT AND NATIONAL SECURITY CAMPAIGNS AWARENESS AT THE GRASSROOTS (IN THE 36 STATES AND FCT (PC))	ONGOING	20,000,000
FMINF06001909	ORGANIZING MINISTERIAL PLATFORMS AND PRESS BRIEFINGS OF NATIONAL EVENTS AND POST EVENT DOCUMENTARY SERIES (PC)	ONGOING	70,000,000
FMINF06001912	DEVELOPMENT OF NATIONAL POLICY, CONDUCT OF NATIONAL COUNCIL ON INFORMATION, MONITORING AND IMPLIMENTATION OF ITS RESOLUTIONS (R&P)	ONGOING	15,000,000
FMINF06001914	PRODUCTION OF GOVT. PUBLICATIONS FOR SALE TO THE PUBLIC (FGP)	ONGOING	15,000,000
FMINF06001918	CONDUCT OF OPINION POLLS AND SURVEY (R&P)	ONGOING	3,000,000
FMINF07001969	HOSTING AND MANAGEMENT OF NATIONAL WEB- PORTAL AND MINISTERIAL WEB - SITE WWW.NIGERIA. GOV.NG INCLUDING PURCHASE OF RELEVANT DEVICES FOR REMOTE CONTENT MANAGEMENT (IT)	ONGOING	5,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMINF07001974	LAN/INTRANET/IPPIS MANAGEMENT WITH VIDEO CONFERENCING, MANAGEMENT AND INTEGRATION OF SOCIAL MEDIA PLATFORM COLLABORATION INCLUDING SECURED WAN WITH VPN OPTIMIZATION (IT)	ONGOING	5,000,000
FMINF07001978	LAN/INTRANET/IPPIS MANAGEMENT WITH VIDEO CONFERENCING WITH AUTOMATION OF THE MINISTRY'S WORK PROCESS INCLUDING .NET ADOBE PDF, FILES AND MICROSOFT OFFICE WITH IP BASED SURVEILLANCE SYSTEM (IT)	ONGOING	1,500,000
FMINF07001979	ADVANCE COMPUTER TRAINING ON EXCEL AND FINANCIAL SOFTWARE APPLICATION FOR STAFF OF THE DEPT.(IT/F & A)	ONGOING	6,000,000
FMINF07001982	DITILIZATION OF THE PROCUREMENT DEPT USING HARDWARE AND SOFTWARE APPLICATIONS(IT/PRO	ONGOING	1,500,000
FMINF08001983	CAPACITY BUILDING ON BUDGET MONITORING OF PROJECTS AND EVALUATION AND FINANCIAL MONITORING IN LINE WITH TRANSFORMATION AGENDA (HRM,I/A,PRS,SV,PRO,SERVICOM,F & A)	ONGOING	20,992,330
FMINF08001985	NATION-WIDE MEDIA TOUR OF FEDERAL GOVERNMENT PROJECTS AND HOSTING OF TOWN HALL MEETINGS (8 OUTINGS) (PR&PD)	ONGOING	155,000,000
FMINF09001986	PRODUCTION OF CALENDARS AND DAIRIES FOR 2014	ONGOING	148,347,699
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,770,007,933
21	PERSONNEL COST		6,627,091,332
2101	SALARY		4,966,318,533
210101	SALARIES AND WAGES		4,966,318,533
21010101	SALARY		4,966,318,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,660,772,799
210201	ALLOWANCES		1,039,982,982
21020101	NON REGULAR ALLOWANCES		1,039,982,982
210202	SOCIAL CONTRIBUTIONS		620,789,817
21020201	NHIS		248,315,927
21020202	CONTRIBUTORY PENSION		372,473,890
22	OTHER RECURRENT COSTS		400,286,171
2202	OVERHEAD COST		400,286,171
220202	UTILITIES - GENERAL		216,518,547
22020204	SATELLITE BROADCASTING ACCESS CHARGES		216,518,547
220209	FINANCIAL CHARGES - GENERAL		183,767,624
22020902	INSURANCE PREMIUM		183,767,624
23	CAPITAL EXPENDITURE		742,630,430
2302	CONSTRUCTION / PROVISION		722,630,430
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		722,630,430
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		722,630,430
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		6,627,091,332
	TOTAL OVERHEAD		400,286,171
	TOTAL RECURRENT		7,027,377,503
	TOTAL CAPITAL		742,630,430
	TOTAL ALLOCATION		7,770,007,933
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
NTA01002332	UPGRADE, FEFURBISHMENT, INSTALLATION AND DELIVERY OF NTA'S BROADCAST EQUIPMENT	ONGOING	100,130,430
NTA01002337	COMPLETION OF 10nos NEW NTA STATIONS	ONGOING	210,000,000
NTA01002342	DTT (DVB-T 2) AND DIGITAL MOBIL TV LICENCE	ONGOING	70,000,000
NTA01002350	PROCUREMENT OF 13nos of HIGH DEFINITION AND TAPELESS ENG CAMERAS / ACCESSORIES	ONGOING	32,500,000
NTA01002353	NTA TV COLLEGE LIBRARY COLLEGE	ONGOING	20,000,000
	COMPLETION OF NTA UMUAHIA		38,000,000
	COMPLETION OF NTA ABA		50,000,000
	COMPLETION OF NTA NSUKKA		50,000,000
	1 NO. PROFESSIONAL STUDIPCAMERA CHAIN FOR NETWORK STUDIO		11,000,000
	AUDIO MIXER/VIDEO/DISTRIBUTION AMPLIFIER		17,000,000
	COMPLETION OF NTA UDI		50,000,000
	PROVISION OF BASIC TRANSMITING EQUIPMENT, NTA EKET, AKWA IBOM		30,000,000
	FURNISHING OF NEW NTA OFFICE COMPLEX IN OWERRI, IMO STATE		30,000,000
	COMPLETION OF NTA ENUGU (200 KVA FG WILSON GENERATOR)		14,000,000
NTA02002362	NTA INFORMATION SYSTEM PROJECT	ONGOING	20,000,000
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,186,880,042
21	PERSONNEL COST		5,519,655,889
2101	SALARY		4,121,759,853
210101	SALARIES AND WAGES		4,121,759,853
21010101	SALARY		4,121,759,853
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,397,896,036
210201	ALLOWANCES		882,676,054
21020101	NON REGULAR ALLOWANCES		882,676,054
210202	SOCIAL CONTRIBUTIONS		515,219,982
21020201	NHIS		206,087,993
21020202	CONTRIBUTORY PENSION		309,131,989
22	OTHER RECURRENT COSTS		259,438,782
2202	OVERHEAD COST		259,438,782
220201	TRAVEL & TRANSPORT - GENERAL		35,903,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,227,751
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,318,944
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,322,794
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,033,909
220202	UTILITIES - GENERAL		43,251,263



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		6,579,463
22020202	TELEPHONE CHARGES		11,058,003
22020203	INTERNET ACCESS CHARGES		8,164,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES		14,097,283
22020205	WATER RATES		1,029,489
22020206	SEWERAGE CHARGES		2,322,163
220203	MATERIALS & SUPPLIES - GENERAL		38,449,971
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,233,338
22020302	BOOKS		1,021,184
22020303	NEWSPAPERS		1,548,109
22020304	MAGAZINES & PERIODICALS		829,344
22020305	PRINTING OF NON SECURITY DOCUMENTS		663,475
22020306	PRINTING OF SECURITY DOCUMENTS		814,019
22020307	DRUGS & MEDICAL SUPPLIES		552,896
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,198,400
22020309	UNIFORMS & OTHER CLOTHING		966,757
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,622,449
220204	MAINTENANCE SERVICES - GENERAL		33,833,553
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,894,080
22020402	MAINTENANCE OF OFFICE FURNITURE		2,134,471
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,038,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,668,875
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,965,520
22020406	OTHER MAINTENANCE SERVICES		3,131,651
220205	TRAINING - GENERAL		6,051,787
22020501	LOCAL TRAINING		4,065,743
22020502	INTERNATIONAL TRAINING		1,986,044
220206	OTHER SERVICES - GENERAL		9,335,361
22020601	SECURITY SERVICES		7,237,692
22020606	CLEANING & FUMIGATION SERVICES		2,097,669
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,207,138
22020701	FINANCIAL CONSULTING		9,972,006
22020702	INFORMATION TECHNOLOGY CONSULTING		2,699,474
22020703	LEGAL SERVICES		1,535,658
220208	FUEL & LUBRICANTS - GENERAL		14,245,463
22020801	MOTOR VEHICLE FUEL COST		5,399,396
22020803	PLANT / GENERATOR FUEL COST		8,846,068
220209	FINANCIAL CHARGES - GENERAL		23,312,193
22020901	BANK CHARGES (OTHER THAN INTEREST)		643,456
22020902	INSURANCE PREMIUM		22,668,737
220210	MISCELLANEOUS		40,848,655
22021001	REFRESHMENT & MEALS		4,649,136
22021002	HONORARIUM & SITTING ALLOWANCE		15,180,038
22021003	PUBLICITY & ADVERTISEMENTS		1,694,727
22021004	MEDICAL EXPENSES		955,486
22021006	POSTAGES & COURIER SERVICES		1,216,514



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		15,696,807
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,455,948
23	CAPITAL EXPENDITURE		407,785,371
2301	FIXED ASSETS PURCHASED		196,832,912
230101	PURCHASE OF FIXED ASSETS - GENERAL		196,832,912
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		196,832,912
2302	CONSTRUCTION / PROVISION		210,952,459
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		210,952,459
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		210,952,459
	TOTAL PERSONNEL		5,519,655,889
	TOTAL OVERHEAD		259,438,782
	TOTAL RECURRENT		5,779,094,671
	TOTAL CAPITAL		407,785,371
	TOTAL ALLOCATION		6,186,880,042
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
FRCN01001764	COMPLETION OF 32 Nos. FM STATIONS ACROSS THE COUNTRY	ONGOING	114,759,805
FRCN01001773	REPLACEMENT OF DIPLATED EQUIPMENT IN FRCN	ONGOING	82,073,107
FRCN02001777	PHASED COMPLETION OF 22 Nos STUDIO COMPLEX AT RADIO HOUSE, ABUJA	ONGOING	60,952,459
FRCN03001781	CAPACITY TRAINING FOR JOURNALISTS IN IMO STATE		40,000,000
FRCN04001785	CONSTRUCTION OF OFFICE COMPLEX AT HEARTLAND FM OWERRI		30,000,000
FRCN05001789	COMPLETION OF FRCN NSUKKA		55,000,000
FRCN06001793	COMPLETION OF FENCING OF TRANSMITTING STATION, MILLIKING HILL ENUGU		15,000,000
FRCN07001797	REPLACEMENT OF 2 NOS 20KW BE TRANSMITTER AT MILLIKING HILL ENUGU		10,000,000
0123005001	NEWS AGENCY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,607,751,554
21	PERSONNEL COST		1,140,217,432
2101	SALARY		856,253,459
210101	SALARIES AND WAGES		856,253,459
21010101	SALARY		856,253,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		283,963,973
210201	ALLOWANCES		176,932,292
21020101	NON REGULAR ALLOWANCES		176,932,292
210202	SOCIAL CONTRIBUTIONS		107,031,681
21020201	NHIS		42,812,672
21020202	CONTRIBUTORY PENSION		64,219,009
22	OTHER RECURRENT COSTS		244,714,576
2202	OVERHEAD COST		244,714,576
220201	TRAVEL& TRANSPORT - GENERAL		50,419,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,880,775
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,921,220
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,905,074



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,712,335
220202	UTILITIES - GENERAL		55,374,187
22020201	ELECTRICITY CHARGES		16,763,296
22020202	TELEPHONE CHARGES		10,030,322
22020203	INTERNET ACCESS CHARGES		9,200,667
22020204	SATELLITE BROADCASTING ACCESS CHARGES		17,018,574
22020205	WATER RATES		446,738
22020206	SEWERAGE CHARGES		1,914,590
220203	MATERIALS & SUPPLIES - GENERAL		22,629,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,386,966
22020303	NEWSPAPERS		3,775,996
22020304	MAGAZINES & PERIODICALS		1,329,576
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,105,890
22020306	PRINTING OF SECURITY DOCUMENTS		3,744,086
22020309	UNIFORMS & OTHER CLOTHING		2,286,871
220204	MAINTENANCE SERVICES - GENERAL		40,786,077
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,029,846
22020402	MAINTENANCE OF OFFICE FURNITURE		3,456,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,232,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,829,179
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,908,478
22020406	OTHER MAINTENANCE SERVICES		1,329,576
220205	TRAINING - GENERAL		7,835,415
22020501	LOCAL TRAINING		6,217,899
22020502	INTERNATIONAL TRAINING		1,617,516
220206	OTHER SERVICES - GENERAL		6,594,698
22020601	SECURITY SERVICES		2,393,237
22020603	OFFICE RENT		2,605,969
22020606	CLEANING & FUMIGATION SERVICES		1,595,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,286,871
22020703	LEGAL SERVICES		2,286,871
220208	FUEL & LUBRICANTS - GENERAL		26,559,613
22020801	MOTOR VEHICLE FUEL COST		11,280,124
22020803	PLANT / GENERATOR FUEL COST		15,279,489
220209	FINANCIAL CHARGES - GENERAL		7,711,542
22020902	INSURANCE PREMIUM		7,711,542
220210	MISCELLANEOUS		24,517,384
22021001	REFRESHMENT & MEALS		1,276,393
22021002	HONORARIUM & SITTING ALLOWANCE		3,882,362
22021003	PUBLICITY & ADVERTISEMENTS		2,127,322
22021004	MEDICAL EXPENSES		2,659,152
22021006	POSTAGES & COURIER SERVICES		4,467,376
22021007	WELFARE PACKAGES		6,754,247
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,350,532
23	CAPITAL EXPENDITURE		222,819,546
2301	FIXED ASSETS PURCHASED		67,322,123



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL		67,322,123
23010128	PURCHASE OF SECURITY EQUIPMENT		67,322,123
2302	CONSTRUCTION / PROVISION		40,130,198
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,130,198
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,130,198
2305	OTHER CAPITAL PROJECTS		115,367,225
230501	ACQUISITION OF NON TANGIBLE ASSETS		115,367,225
23050102	COMPUTER SOFTWARE ACQUISITION		85,367,225
	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		1,140,217,432
	TOTAL OVERHEAD		244,714,576
	TOTAL RECURRENT		1,384,932,008
	TOTAL CAPITAL		222,819,546
	TOTAL ALLOCATION		1,607,751,554
0123005001 NEWS AGENCY OF NIGERIA			
CODE	PROJECT NAME	TYPE	AMOUNT
NAN02001999	PROCUREMENT OF SECURITY EQUIPMENT	ONGOING	22,322,123
NAN03002000	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS - KANO, OSOGBO ENUGU, ABAKALIKI AND MINNA	ONGOING	40,130,198
NAN04002002	MEDIA WALL NEWS PROJECT FOR NEWS DISSEMINATION AT AIRPORTS AND PUBLIC PLACES	ONGOING	20,849,485
NAN04002004	SOFTWARE ACQUISITION FOR NEWS GATHERING	ONGOING	19,866,815
NAN04002005	STUDIO EQUIPMENT TO ACQUIRE PHOTOGRAPHIC STUDIO AND MULTIMEDIA EQUIPMENT	ONGOING	19,650,925
	PROCUREMENT OF SECURITY EQUIPMENT		45,000,000
	MEDIA NEWS PROJECT		30,000,000
	NEWS GATHERING SOFTWARES		25,000,000
0123006001 VOICE OF NIGERIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,107,956,022
21	PERSONNEL COST		1,442,996,003
2101	SALARY		900,997,178
210101	SALARIES AND WAGES		900,997,178
21010101	SALARY		900,997,178
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		429,374,178
210201	ALLOWANCES		429,374,178
21020101	NON REGULAR ALLOWANCES		429,374,178
210202	SOCIAL CONTRIBUTIONS		112,624,647
21020201	NHIS		45,049,859
21020202	CONTRIBUTORY PENSION		67,574,788
22	OTHER RECURRENT COSTS		893,850,089
2202	OVERHEAD COST		893,850,089
220201	TRAVEL & TRANSPORT - GENERAL		152,551,696
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,309,539
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,655,468
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,534,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		78,052,274
220202	UTILITIES - GENERAL		119,469,991



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		82,205,154
22020202	TELEPHONE CHARGES		10,296,095
22020203	INTERNET ACCESS CHARGES		24,331,473
22020205	WATER RATES		358,510
22020206	SEWERAGE CHARGES		363,165
22020207	LEASED COMMUNICATION LINES(S)		1,915,596
220203	MATERIALS & SUPPLIES - GENERAL		112,327,322
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		97,683,112
22020302	BOOKS		592,859
22020303	NEWSPAPERS		889,288
22020304	MAGAZINES & PERIODICALS		444,645
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,979,016
22020306	PRINTING OF SECURITY DOCUMENTS		2,501,992
22020307	DRUGS & MEDICAL SUPPLIES		5,502,065
22020309	UNIFORMS & OTHER CLOTHING		1,734,346
220204	MAINTENANCE SERVICES - GENERAL		69,239,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,221,253
22020402	MAINTENANCE OF OFFICE FURNITURE		1,555,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,663,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,869,903
22020405	MAINTENANCE OF PLANTS/GENERATORS		41,905,148
22020406	OTHER MAINTENANCE SERVICES		1,024,311
220205	TRAINING - GENERAL		10,741,942
22020501	LOCAL TRAINING		8,493,486
22020502	INTERNATIONAL TRAINING		2,248,456
220206	OTHER SERVICES - GENERAL		13,777,513
22020601	SECURITY SERVICES		8,152,445
22020603	OFFICE RENT		2,056,452
22020606	CLEANING & FUMIGATION SERVICES		3,568,616
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,912,812
22020701	FINANCIAL CONSULTING		3,724,767
22020702	INFORMATION TECHNOLOGY CONSULTING		6,968,964
22020703	LEGAL SERVICES		3,724,767
22020704	ENGINEERING SERVICES		3,494,314
220208	FUEL & LUBRICANTS - GENERAL		305,063,550
22020801	MOTOR VEHICLE FUEL COST		30,217,952
22020803	PLANT / GENERATOR FUEL COST		274,845,598
220209	FINANCIAL CHARGES - GENERAL		66,889,909
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,055,249
22020902	INSURANCE PREMIUM		65,834,660
220210	MISCELLANEOUS		25,876,072
22021001	REFRESHMENT & MEALS		2,919,777
22021002	HONORARIUM & SITTING ALLOWANCE		3,244,196
22021003	PUBLICITY & ADVERTISEMENTS		4,866,295
22021004	MEDICAL EXPENSES		6,005,369
22021006	POSTAGES & COURIER SERVICES		1,297,679



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,244,196
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,378,783
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,919,777
23	CAPITAL EXPENDITURE		771,109,930
2302	CONSTRUCTION / PROVISION		608,609,930
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		608,609,930
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		71,609,930
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		537,000,000
2305	OTHER CAPITAL PROJECTS		162,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		162,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		162,500,000
	TOTAL PERSONNEL		1,442,996,003
	TOTAL OVERHEAD		893,850,089
	TOTAL RECURRENT		2,336,846,092
	TOTAL CAPITAL		771,109,930
	TOTAL ALLOCATION		3,107,956,022
0123006001	VOICE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
VON01002387	POWER SUPPLY SYSTEM; ABUJA, LAGOS AND ZONAL OFFICES. UPGRADING OF THE EXISTING PUBLIC POWER SUPPLY TO THE TRANSMITTING STATION ABUJA. PROVISION OF GEN. SET AT ALL THE ZONAL OFFICES AND POWER SUB-STATION IN IKORODU, LAGOS.	ONGOING	71,609,930
VON02002405	VOICE OF NIGERIA TRANSMITTING STATIONS: PROVISION OF SPARE PARTS. UPGRADING OF EQUIPMENT, REHABILITATION OF BUILDING INFRASTRUCTURES, ANTENNA SYSTEMS AND GENERAL FACILITY. LAGOS	ONGOING	65,000,000
VON02002424	MOVEMENT FROM LAGOS TO ABUJA. MOVEMENT OF STAFF AND EQUIPMENT FROM LAGOS AND PROVISION OF OPERATIONAL INFRASTRUCTURES AT ABUJA. ABUJA	ONGOING	129,500,000
VON02002441	CONSTRUCTION OF BROADCASTING HOUSE/STUDIO COMPLEX. CONSTRUCTION OF VON CORPORATE HEADQUARTERS ADMINISTRATIVE STRUCTURE. CONSTRUCTION OF OPERATIONAL HEADQUARTERS WITH DIGITAL STUDIOS, STUDIO-TRANSMITTER LINKS, NEWSROOMS, ENGINEERING AND OTHER OPERATIONAL FACILITIES THAT INTERFACE WITH THE ABUJA AND IKORODU TRANSMITTING STATIONS. ABUJA	ONGOING	200,000,000
VON02002450	REFURBISHING/REPAIRS OF VON TRANSMITTING STATION, IKORODU, LAGOS. REHABILITATION OF DILAPIDATED TRANSMITTER AND AERIAL FIELDS. LAGOS	ONGOING	142,500,000



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
VON03002460	SUPPLY/INSTALLATION AND UPGRADING OF VON INFORMATION TECHNOLOGY NETWORK. UPGRADING OF I.T INFRASTRUCTURE FOR WEBCASTING AND AUDIO STREAMING & SUPPLY OF COMPUTER HARDWARES, AS WELL AS LAN & WAN & V-SAT MAINTENANCE AND INTERNET SUBSCRIPTIONS ETC. COMPUTERIZATION OF FINANCE, ADMINISTRATION, NEWS PROGRAMMES, ENGINEERING, DG'S OFFICE. ABUJA & LAGOS	ONGOING	65,000,000
VON03002469	NEWS GATHERING AND RECORDING EQUIPMENT. PURCHASE, INSTALLATION AND DISTRIBUTION OF ADDITIONAL NEWS GATHERING AND RECORDING EQUIPMENT, AND UPGRADING OF EXISTING FACILITIES, FOR SMOOTH BROADCAST ACTIVITIES IN ALL VON OPERATIONAL LOCATIONS. ABUJA, LAGOS & ZONAL OFFICES (CALABAR, GOMBE, KANO & OSOGBO)	ONGOING	97,500,000
0123007001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		652,295,449
21	PERSONNEL COST		366,963,809
2101	SALARY		278,702,815
210101	SALARIES AND WAGES		278,702,815
21010101	SALARY		278,702,815
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,260,994
210201	ALLOWANCES		53,423,142
21020101	NON REGULAR ALLOWANCES		53,423,142
210202	SOCIAL CONTRIBUTIONS		34,837,852
21020201	NHIS		13,935,141
21020202	CONTRIBUTORY PENSION		20,902,711
22	OTHER RECURRENT COSTS		111,463,429
2202	OVERHEAD COST		111,463,429
220201	TRAVEL & TRANSPORT - GENERAL		43,936,636
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,819,068
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,707,097
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,410,471
220202	UTILITIES - GENERAL		4,157,942
22020201	ELECTRICITY CHARGES		2,743,445
22020205	WATER RATES		1,035,028
22020206	SEWERAGE CHARGES		379,468
220203	MATERIALS & SUPPLIES - GENERAL		5,128,107
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,327,255
22020303	NEWSPAPERS		987,620
22020305	PRINTING OF NON SECURITY DOCUMENTS		398,405
22020306	PRINTING OF SECURITY DOCUMENTS		414,828
220204	MAINTENANCE SERVICES - GENERAL		5,278,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,454,408
22020402	MAINTENANCE OF OFFICE FURNITURE		399,016



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,405,870
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,223,773
22020405	MAINTENANCE OF PLANTS/GENERATORS		795,422
220206	OTHER SERVICES - GENERAL		30,100,671
22020601	SECURITY SERVICES		15,540,222
22020606	CLEANING & FUMIGATION SERVICES		14,560,449
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,287,255
22020701	FINANCIAL CONSULTING		2,755,424
22020703	LEGAL SERVICES		531,830
220208	FUEL & LUBRICANTS - GENERAL		3,625,382
22020801	MOTOR VEHICLE FUEL COST		1,548,914
22020803	PLANT / GENERATOR FUEL COST		2,076,468
220209	FINANCIAL CHARGES - GENERAL		425,465
22020901	BANK CHARGES (OTHER THAN INTEREST)		425,465
220210	MISCELLANEOUS		15,523,482
22021001	REFRESHMENT & MEALS		674,988
22021002	HONORARIUM & SITTING ALLOWANCE		5,736,252
22021003	PUBLICITY & ADVERTISEMENTS		3,463,048
22021006	POSTAGES & COURIER SERVICES		372,947
22021010	DIRECT TEACHING & LABORATORY COST		5,276,247
23	CAPITAL EXPENDITURE		173,868,211
2301	FIXED ASSETS PURCHASED		19,854,597
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,854,597
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		19,854,597
2302	CONSTRUCTION / PROVISION		101,013,614
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		101,013,614
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		101,013,614
2305	OTHER CAPITAL PROJECTS		53,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,000,000
23050101	RESEARCH AND DEVELOPMENT		53,000,000
	TOTAL PERSONNEL		366,963,809
	TOTAL OVERHEAD		111,463,429
	TOTAL RECURRENT		478,427,238
	TOTAL CAPITAL		173,868,211
	TOTAL ALLOCATION		652,295,449
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NFC01002170	PROVISION OF CAFETERIA EQUIPMENT	ONGOING	19,854,597
NFC02002216	COMPLETION OF PURPOSE-BUILT NATIONAL FILM, VIDEO & SOUND ARCHIVE	ONGOING	36,948,348
NFC02002219	COMPLETION OF STUDENT CAFETERIA	ONGOING	31,412,000
NFC02002223	COMPLETION OF STUDENTS HOSTEL (MALE & FEMALE) PHASE 2	ONGOING	32,653,266
NFC03002227	ZUMA 2014	ONGOING	30,000,000
NFC03002230	SHOOT! 2014	ONGOING	23,000,000
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		998,137,859
21	PERSONNEL COST		377,108,017
2101	SALARY		335,207,125
210101	SALARIES AND WAGES		335,207,125
21010101	SALARY		335,207,125
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		41,900,892
210202	SOCIAL CONTRIBUTIONS		41,900,892
21020201	NHIS		16,760,357
21020202	CONTRIBUTORY PENSION		25,140,535
22	OTHER RECURRENT COSTS		306,821,193
2202	OVERHEAD COST		306,821,193
220201	TRAVEL & TRANSPORT - GENERAL		54,456,526
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,381,842
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,709,149
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,197,377
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,168,158
220202	UTILITIES - GENERAL		4,257,547
22020201	ELECTRICITY CHARGES		290,324
22020202	TELEPHONE CHARGES		1,945,463
22020205	WATER RATES		16,609
22020206	SEWERAGE CHARGES		2,005,152
220203	MATERIALS & SUPPLIES - GENERAL		13,308,274
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,485,607
22020302	BOOKS		4,411,334
22020303	NEWSPAPERS		2,406,182
22020304	MAGAZINES & PERIODICALS		802,061
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,203,091
220204	MAINTENANCE SERVICES - GENERAL		9,850,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,259
22020402	MAINTENANCE OF OFFICE FURNITURE		650,895
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,436,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,226,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,048,742
22020406	OTHER MAINTENANCE SERVICES		2,471,886
220206	OTHER SERVICES - GENERAL		10,279,412
22020601	SECURITY SERVICES		4,777,567
22020603	OFFICE RENT		4,028,806
22020606	CLEANING & FUMIGATION SERVICES		1,473,039
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		186,732,774
22020701	FINANCIAL CONSULTING		85,684,586
22020702	INFORMATION TECHNOLOGY CONSULTING		68,990,339
22020703	LEGAL SERVICES		32,057,849
220208	FUEL & LUBRICANTS - GENERAL		8,430,077
22020801	MOTOR VEHICLE FUEL COST		1,057,674
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,005,152
22020803	PLANT / GENERATOR FUEL COST		5,367,252



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		240,618
22020901	BANK CHARGES (OTHER THAN INTEREST)		240,618
220210	MISCELLANEOUS		19,265,151
22021002	HONORARIUM & SITTING ALLOWANCE		2,005,152
22021003	PUBLICITY & ADVERTISEMENTS		11,221,036
22021006	POSTAGES & COURIER SERVICES		406,212
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,322,184
22021009	SPORTING ACTIVITIES		310,568
23	CAPITAL EXPENDITURE		314,208,649
2301	FIXED ASSETS PURCHASED		119,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		119,800,000
23010113	PURCHASE OF COMPUTERS		119,800,000
2305	OTHER CAPITAL PROJECTS		194,408,649
230501	ACQUISITION OF NON TANGIBLE ASSETS		194,408,649
23050101	RESEARCH AND DEVELOPMENT		194,408,649
	TOTAL PERSONNEL		377,108,017
	TOTAL OVERHEAD		306,821,193
	TOTAL RECURRENT		683,929,210
	TOTAL CAPITAL		314,208,649
	TOTAL ALLOCATION		998,137,859
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NBC01002157	MONITORING EQUIPMENT	ONGOING	119,800,000
NBC02002159	DIGITIZATION	ONGOING	164,408,649
	PROVISION OF BASIC EQUIPMENT FOR THE TAKE OFF OF TRANSMISSION IN NTA CHANNEL 35, EKET		30,000,000
0123009001	NIGERIA PRESS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		386,079,095
21	PERSONNEL COST		165,611,950
2101	SALARY		125,189,545
210101	SALARIES AND WAGES		125,189,545
21010101	SALARY		125,189,545
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,422,405
210201	ALLOWANCES		24,773,712
21020101	NON REGULAR ALLOWANCES		24,773,712
210202	SOCIAL CONTRIBUTIONS		15,648,693
21020201	NHIS		6,259,478
21020202	CONTRIBUTORY PENSION		9,389,215
22	OTHER RECURRENT COSTS		130,064,511
2202	OVERHEAD COST		130,064,511
220201	TRAVEL & TRANSPORT - GENERAL		11,595,335
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,555,191
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,181,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,156,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,701,857
220202	UTILITIES - GENERAL		10,480,495
22020201	ELECTRICITY CHARGES		2,252,515



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		1,184,652
22020203	INTERNET ACCESS CHARGES		5,743,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES		438,760
22020205	WATER RATES		64,796
22020206	SEWERAGE CHARGES		796,002
220203	MATERIALS & SUPPLIES - GENERAL		10,995,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,644,433
22020302	BOOKS		528,905
22020303	NEWSPAPERS		3,923,324
22020304	MAGAZINES & PERIODICALS		2,631,968
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,428,231
22020306	PRINTING OF SECURITY DOCUMENTS		598,309
22020307	DRUGS & MEDICAL SUPPLIES		33,186
22020309	UNIFORMS & OTHER CLOTHING		207,414
220204	MAINTENANCE SERVICES - GENERAL		8,140,997
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,198,835
22020402	MAINTENANCE OF OFFICE FURNITURE		850,929
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,496,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,786,892
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		212,732
220205	TRAINING - GENERAL		18,279,332
22020501	LOCAL TRAINING		18,279,332
220206	OTHER SERVICES - GENERAL		41,071,846
22020601	SECURITY SERVICES		5,354,522
22020603	OFFICE RENT		28,991,142
22020606	CLEANING & FUMIGATION SERVICES		6,726,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,819,820
22020701	FINANCIAL CONSULTING		3,862,525
22020703	LEGAL SERVICES		744,563
22020708	BUDGET PREPARATION		212,732
220208	FUEL & LUBRICANTS - GENERAL		7,028,037
22020801	MOTOR VEHICLE FUEL COST		3,289,584
22020803	PLANT / GENERATOR FUEL COST		3,738,453
220209	FINANCIAL CHARGES - GENERAL		5,272,437
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,498
22020902	INSURANCE PREMIUM		5,211,938
220210	MISCELLANEOUS		12,380,442
22021001	REFRESHMENT & MEALS		425,464
22021002	HONORARIUM & SITTING ALLOWANCE		7,095,767
22021003	PUBLICITY & ADVERTISEMENTS		2,614,887
22021004	MEDICAL EXPENSES		212,732
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		531,830
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		425,464
22021031	CURRICULUM DEVELOPMENT		212,732
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		861,565



0123001001 FEDERAL MINISTRY OF INFORMATION - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		90,402,634
2301	FIXED ASSETS PURCHASED		90,402,634
230101	PURCHASE OF FIXED ASSETS - GENERAL		90,402,634
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		90,402,634
	TOTAL PERSONNEL		165,611,950
	TOTAL OVERHEAD		130,064,511
	TOTAL RECURRENT		295,676,461
	TOTAL CAPITAL		90,402,634
	TOTAL ALLOCATION		386,079,095
0123009001 NIGERIA PRESS COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
NPC01002285	E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES	ONGOING	26,205,681
NPC01002293	DIGITISATION OF ARCHIVAL REGISTRY	ONGOING	34,196,953
	REGIONAL MEDIA WORKSHOPS IN THE SIX GEO-POLITICAL ZONES TO EQUIP THE MEDIA WITH REQUISITE SKILLS FOR EFFECTIVE MONITORING AND COVERAGE OF 2015 ELECTIONS		30,000,000
0123010001 NATIONAL FILM AND VIDEO CENSOR BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,068,039,841
21	PERSONNEL COST		675,574,943
2101	SALARY		503,260,869
210101	SALARIES AND WAGES		503,260,869
21010101	SALARY		503,260,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,314,074
210201	ALLOWANCES		109,406,466
21020101	NON REGULAR ALLOWANCES		109,406,466
210202	SOCIAL CONTRIBUTIONS		62,907,608
21020201	NHIS		25,163,043
21020202	CONTRIBUTORY PENSION		37,744,565
22	OTHER RECURRENT COSTS		225,106,990
2202	OVERHEAD COST		225,106,990
220201	TRAVEL & TRANSPORT - GENERAL		56,709,334
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,294,968
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,825,210
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,398,173
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,190,983
220202	UTILITIES - GENERAL		10,955,707
22020201	ELECTRICITY CHARGES		3,190,983
22020202	TELEPHONE CHARGES		2,978,251
22020203	INTERNET ACCESS CHARGES		4,786,474
220203	MATERIALS & SUPPLIES - GENERAL		18,773,615
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,913,796
22020303	NEWSPAPERS		1,116,844
22020304	MAGAZINES & PERIODICALS		531,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,083,823
22020306	PRINTING OF SECURITY DOCUMENTS		2,127,322
220204	MAINTENANCE SERVICES - GENERAL		35,739,006



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,127,322
22020402	MAINTENANCE OF OFFICE FURNITURE		2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,084,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,276,393
22020406	OTHER MAINTENANCE SERVICES		27,123,353
220205	TRAINING - GENERAL		11,773,588
22020501	LOCAL TRAINING		8,898,005
22020502	INTERNATIONAL TRAINING		2,875,583
220206	OTHER SERVICES - GENERAL		7,977,457
22020601	SECURITY SERVICES		3,190,983
22020606	CLEANING & FUMIGATION SERVICES		4,786,474
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		22,975,076
22020701	FINANCIAL CONSULTING		10,211,145
22020703	LEGAL SERVICES		12,763,931
220208	FUEL & LUBRICANTS - GENERAL		11,700,270
22020801	MOTOR VEHICLE FUEL COST		4,254,644
22020803	PLANT / GENERATOR FUEL COST		7,445,626
220209	FINANCIAL CHARGES - GENERAL		1,276,393
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,276,393
220210	MISCELLANEOUS		47,226,544
22021001	REFRESHMENT & MEALS		3,616,447
22021002	HONORARIUM & SITTING ALLOWANCE		2,127,322
22021003	PUBLICITY & ADVERTISEMENTS		28,718,844
22021006	POSTAGES & COURIER SERVICES		1,063,661
22021007	WELFARE PACKAGES		5,318,305
22021009	SPORTING ACTIVITIES		1,063,661
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,063,661
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,254,644
23	CAPITAL EXPENDITURE		167,357,908
2301	FIXED ASSETS PURCHASED		38,189,060
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,189,060
23010108	PURCHASE OF BUSES		15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		23,189,060
2303	REHABILITATION / REPAIRS		34,068,409
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		34,068,409
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,068,409
2305	OTHER CAPITAL PROJECTS		95,100,439
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,100,439
23050101	RESEARCH AND DEVELOPMENT		95,100,439
	TOTAL PERSONNEL		675,574,943
	TOTAL OVERHEAD		225,106,990
	TOTAL RECURRENT		900,681,933
	TOTAL CAPITAL		167,357,908
	TOTAL ALLOCATION		1,068,039,841
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NFVC01002257	PURCHASE OF BUSES	ONGOING	15,000,000
NFVC02002262	PURCHASE OF INDUSTRIAL EQUIPMENT	ONGOING	23,189,060
NFVC03002267	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	34,068,409
NFVC04002269	RESEARCH AND DEVELOPMENT	ONGOING	95,100,439
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		232,724,062
21	PERSONNEL COST		158,092,992
2101	SALARY		126,160,650
210101	SALARIES AND WAGES		126,160,650
21010101	SALARY		126,160,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,932,342
210201	ALLOWANCES		16,162,261
21020101	NON REGULAR ALLOWANCES		16,162,261
210202	SOCIAL CONTRIBUTIONS		15,770,081
21020201	NHIS		6,308,032
21020202	CONTRIBUTORY PENSION		9,462,049
22	OTHER RECURRENT COSTS		20,139,272
2202	OVERHEAD COST		20,139,272
220201	TRAVEL & TRANSPORT - GENERAL		1,595,492
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,595,492
220205	TRAINING - GENERAL		5,318,304
22020501	LOCAL TRAINING		5,318,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,116,050
22020703	LEGAL SERVICES		6,116,050
220210	MISCELLANEOUS		7,109,426
22021003	PUBLICITY & ADVERTISEMENTS		7,109,426
23	CAPITAL EXPENDITURE		54,491,798
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		30,000,000
2301	FIXED ASSETS PURCHASED		4,742,233
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,742,233
23010108	PURCHASE OF BUSES		4,742,233
2305	OTHER CAPITAL PROJECTS		19,749,565
230501	ACQUISITION OF NON TANGIBLE ASSETS		19,749,565
23050103	MONITORING AND EVALUATION		19,749,565
	TOTAL PERSONNEL		158,092,992
	TOTAL OVERHEAD		20,139,272
	TOTAL RECURRENT		178,232,264
	TOTAL CAPITAL		54,491,798
	TOTAL ALLOCATION		232,724,062
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
APCON01001532	PURCHASE OF STAFF BUS	ONGOING	4,742,233



0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
APCON02001540	MONITORING AND ENFORCEMENT TRUCK	ONGOING	4,200,000
APCON02001561	ENFORCEMENT CRANE	ONGOING	15,549,565
	CONSTRUCTION OF ENUGU ZONAL OFFICE	NEW	30,000,000